

Our 2,300,000 Customers Are Expecting You

HKTVmall Merchant Partnership Program



NOW ON HKTVmall!









MALL About Us



HK'S TOP BRAND 2019

2014

YouGov BrandIndex Top Brand Buzz 2019

2020





2019



TOP TRENDING SHOPPING SITE HOTTEST KEYOWRDS #2

Year in Search 2020 Google Trends



YouGov BrandIndex - Top Brand Buzz 2021

A UK-based market research and data analytics firm

Rank	2020		2021	
Ralik	Brand	Score	Brand	Score
1	HKTVmall	36.2	HKTVmall	32.6
2	KMB	27	Yuu(Dairy Farm) Yuu (牛奶公司)	29.2
3	WhatsApp	26.6	Octopus Card	27
4	Dettol	25.9	ViuTV	25.1
5	MoneyBack 易賞錢	24.3	MoneyBack 易賞錢	24.7
6	UNIQLO	22.6	Dettol	23.3
7	Google	22.1	Netflix	23.2
8	PARKnSHOP	21.5	KMB	21.7
9	Netflix	21.5	DON DON DONKI	21.5
10	YouTube	20.1	Google	21.3

Source: https://hk.yougov.com/en-hk/news/2022/02/09/yougov-best-buzz-rankings-2021-hong-kong/ & https://hk.yougov.com/en-hk/news/2021/01/20/best-buzz-rankings-2020-hong-kong/



Year in Search 2020 Google Trends

Google 香港 2020 年度搜尋榜

熱爆 關鍵字

1 美國大選

- 2 HKTVmall
- 3 天文台
- 4 新型冠狀病毒
- 5 口罩
- 6 Zoom
- 7 慶餘年
- 8 法證先鋒 IV
- 9 夫妻的世界
- 10 百佳

Google 香港 2020 年度搜尋榜

熱爆 購物平台

- 1 HKTVmall
 - 2 百佳超級市場
 - 3 屈臣氏
 - 4 Gmarket
 - 5 Amazon
 - 6 士多
 - 7 卓悅
 - 8 萬蓝
 - 9 莎莎
 - 10 阿布泰國生活百貨





HKTY mall

Largest Online Ecosystem in Hong Kong





Grow Against the Adversity!



Source: Total Retail Sales, Census and Statistics Department, HKSAR



Once "online", hardly resume "offline"

Accelerated Consumer Behaviour Change

Loyal Customer Base

Age Range	Growth in Number of Unique Visitors	Spending Level	Retention Rate in 2020
18-24	78%	HK\$5,000 or above	94%
25-34	47%	HK\$8,000 or above	96%
35-44	49%	>HK\$10,000	98%
45-54	81%	* Growth in the Number of unique Visitor is the compared to 2019, captured from Google Analyt	•
55-64	123%		
65+	89%		

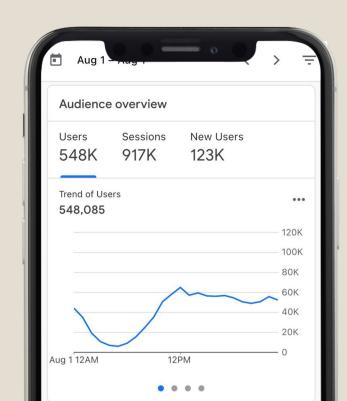
^{*} Growth in the Number of unique Visitor is the number of unique visitors to HKTVmall in 2020 compared to 2019, captured from Google Analytics

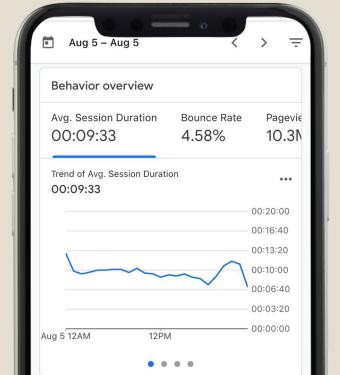


Highest Traffic among All Shopping Malls

No. of daily visitors: 250,000 customers

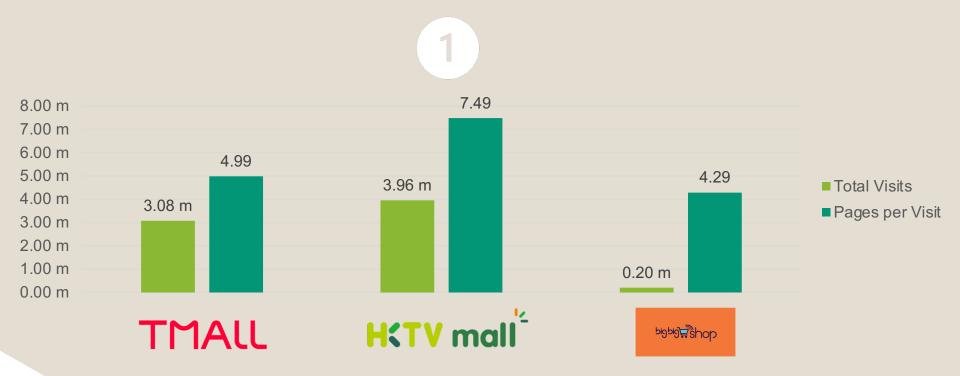
Snapshots in Aug, 2021. Over 548,000 unique devices visited HKTVmall and spent 9 mins 33 secs on average.







Highest Traffic among All Shopping Malls

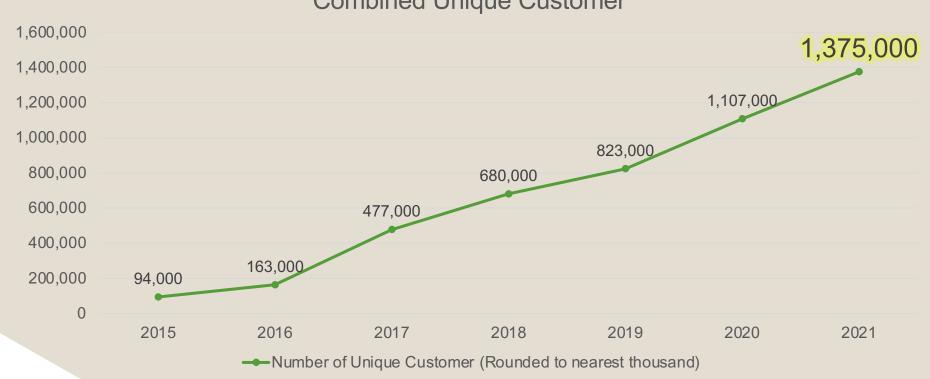


(As of Apr 2021) Source: https://www.similarweb.com



One of the Biggest, Most Fastest-Growing **Online Platforms with Large Customer Base**

Combined Unique Customer





We are a "Landlord", not a Retailer





13Landmarks

Supermarket

Personal Care & Health

Skincare & Makeup Mother & Baby

ts Gadgets & Electronics Home Appliances

Housewares

Dining & Lifestyle Sports & Travel Toys & Books

Fashion

Insurance & Finance

More than 4,200* Merchant Partners on Board

Supermarket





Personal Care





Beauty





Mother & Baby





Pet





Home Appliances





Gadgets & Electronics





Houseware





Sports & Travel





Toys & Books





Fashion





Service





Insurance







Our 3 Core Pillars

Carrying 600,000+ SKUs

Full-Service Marketplace



Germany imported Automated
System with combined
capacity of 35,000+ daily
warehouse orders

400,000 Sq. Ft. Warehouses



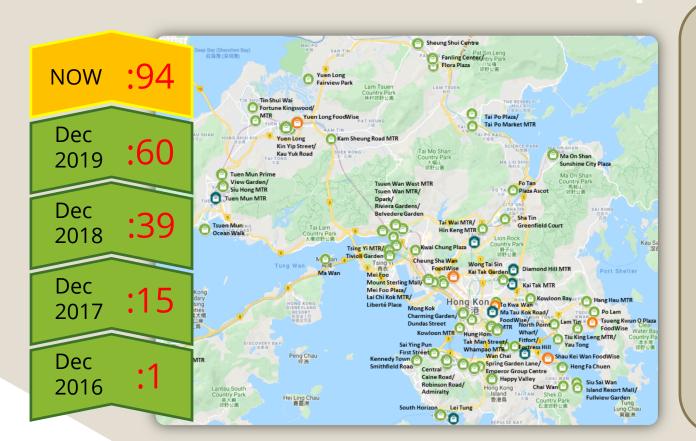
350 trucks in operation daily 94 O2O Shops Largest HK

Residential Distribution Network





Expansion of Pick-up Points – HKTVmall 020 Shops



2020 New Pick-Up Points!

GIORDANO



e-Locker



...and more!



400,000 Sq. Ft. Fulfillment Centers for Different Product Types by Automation Migration





Tailor-Made Multi-Compartment Trucks

Owned delivery truck design



Room temperature compartment for general merchandise



LEGO ERRE H.TV mall

-18°C compartment for frozen food



0-4°C compartment for chilled food

Together with outsourced capacity, daily has 250+ delivery trucks in operation, starting from Feb 2020, **ramping up to as high as 350 delivery trucks daily** to strengthen the distribution capacity!



HKTVmall as an All-in-One E-Business Solutions



Unique E-Store



Marketing



Operation



Unique E-Store

Unique store page

Brand building

Unlimited product listing

Promotion & Price control

CS services

Secured payment gateway

2-3% credit card fee

Free merchant workshop







Marketing Campaigns





Exclusive Thematic Campaigns



Bi-Annual Event – Thankful Festival KTV moll

GMV increment during Thankful for joined merchants: >= 3



Store of the Day

The Highest Single Store GMV of "Store of the Day"

~\$3,000,000



Weekly Best Deal

Sold over **5,000** tees in a week!



Audience Size Reference

Target group	Audience size	Target group	Audience size
Full base	2.23M	Sport and Travel	510K
Supermarket	1.39M	Dining and Lifestyle	390K
Personal Care	1.15M	Toys and Books	440K
Housewares	1.04M	Fashion	420K
Electronic Appliances	1.05M	Pets	270K
Beauty and Health	680K	Disney	170K
Mother and Baby	520K	Insurance	150K

(As of Mar 2021) Source: HKTV 2021 Q1 Internal Data

Signature Perks for HKTVmall Adbooking Systems

All-in-one platform for booking HKTVmall

In-app Ads, Google Ads & Facebook Ads

Precise remarketing strategies by utilizing

HKTVmall data

Design services included

Behind Your E-Store - NEW Ad-Booking System

In-bound Media

Merchants can directly control marketing and advertising campaigns through HKTVmall adbooking system

Image Format



Splash Ad

Image Slider A/B Category Banner

Product Listing Format



Main Page 'You may also like'-Sponsor Box First Product

On-target Format



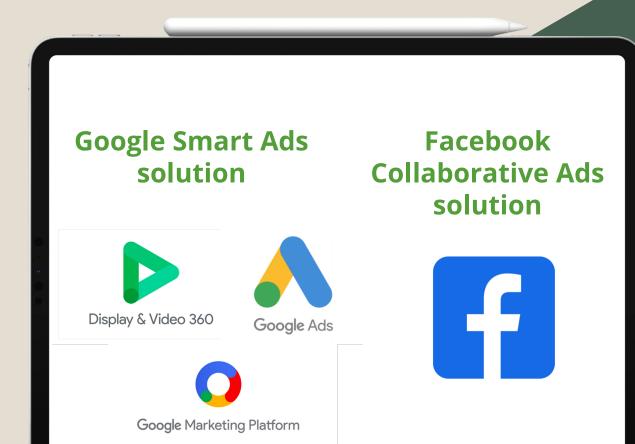
App Notification

eDM

Behind Your E-Store - NEW Ad-Booking System

Out-bound Media

Full Control on Ad Campaign Management under your Google and Facebook ad account

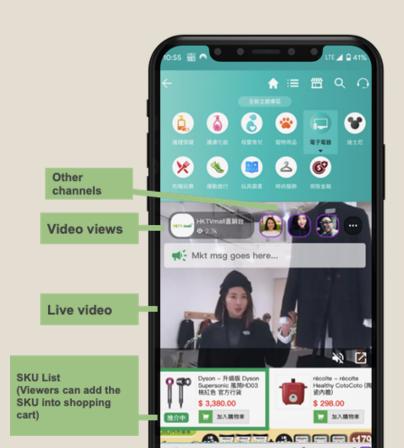






HKTVmall Live Channel (HKTVLive)

- Officially launched in January 2021
- Implant at the most eye-catching position of the HKTVmall app
- Customers can add products to cart while watching the live broadcast
- Create urgency and successfully drive sales













Live Show Performance

> 45,000 Total views > 65% View-to-Engagement Rate > 15% Conversion Rate

Performance vs. the week before Live Show

2X*
Growth in Store Sales



Special Package for YOU!

• If merchants confirm the package within 3 months of the contract start date, you can get **more rebate than regular plans!**

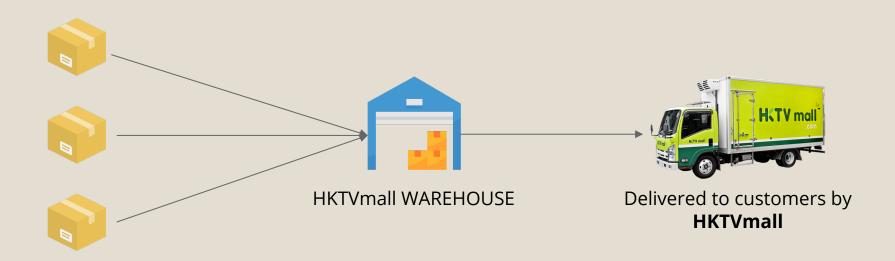
Confirmed Paid Ad Amount	Signed Ad Plan within 3 months	Signed Ad Plan after 3 months	Differences in Ad amount (% of paid amount)
\$30,000	\$30,000 + <u>\$3,000</u>	\$30,000	\$3,000 (10%)
\$50,000	\$50,000 + <u>\$10,000</u>	\$50,000 + <u>\$5,000</u>	\$5,000 (10%)
\$200,000	\$200,000 + <u>\$200,000</u>	\$200,000 + <u>\$100,000</u>	\$100,000 (50%)

The differences in rebate can be up to \$1,000,000!

HKTVmall internal ad price plan: https://cloud.marketing.hktvmall.com/adplan



Operation – Standard Delivery

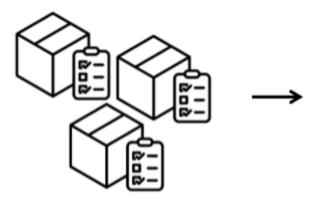




1PM

8PM







Check order summary report at 1PM

Pick and pack your products per order's waybill.

Group your products and deliver to HKTVmall warehouse before 8PM

Merchants are required to deliver to *HKTVmall warehouse from **Monday to Saturday**/ Sunday, **including public holidays**.

*Room temperature:Tuen Mun (arrive by 8pm)

*Chilled: Kwai Chung (arrive by 6pm)

*Erozen: Cheung Sha Wan / Kwai Chung (arrive by 6pm)

*Frozen: Cheung Sha Wan / Kwai Chung (arrive by 6pm) *Frozen: Tsing Yi starting from 14 June 2022 (arrive by 6pm)



Operation – Standard Delivery

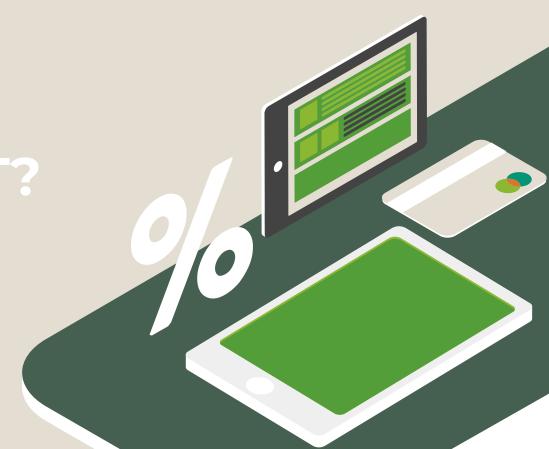
Deliver to our warehouse by your own personnel

By GOGOX
Offers special rates for HKTVmall's merchants

HKTV mall [*]	Standard Delivery	Merchant Delivery	Fresh Food Delivery
Applicable Items	 Room temperature 0-4°C chilled goods -18°C frozen goods 	 Flowers, Fruit Hamper & Poon Choi Selected Electronic Appliances Goods in Fashion Category Products requiring installation services Fine Jewellery Alcoholic Beverages (>\$2,000) 	Food that is sending to customers in 2-3 days after being processed/ sliced up, for example: Frozen/ fresh fruits & vegetables Fresh bakery Eggs/ processed eggs
Delivery Time	From Mondays to Saturdays (including public holidays in between): 1. Room Temp.: By 8pm 2. 0-4°C: By 6pm 318°C: By 6pm	 Contact customer to confirm delivery details upon receiving orders Complete orders in 14 days 	Merchant can choose either slot: 1. 10pm-12am on the day before Delivery Date 2. 12am-4am on Delivery Date
Delivery Method & Destinations	Deliver well-packed goods to assigned warehouse(s): 1. Room Temp.: Tuen Mun 2. 0-4°C: Kwai Chung 318°C: Cheung Sha Wan / Kwai Chung 418°C: Tsing Yi (starting from 14 June 2022)	Deliver to address provided by customers	Must deliver to 3 warehouses in Tseung Kwan O, Tsing Yi & Tuen Mun within the slot



HOW TO KICK-START?





Cost to Start

Annual Fee \$18,000

Commission

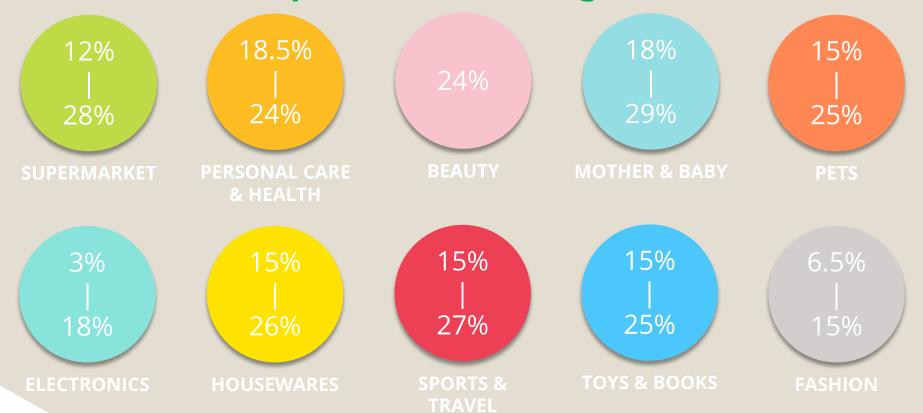
Rebate \$18,000 HKTVmall Advertising Credits*

^{*}The advertising credits will be given on pro-rata basis based on signed contract date. Details can be checked with us upon contract acknowledgement.

^{*}No ad credits are applied to new joined merchants with contract start date from July, 2022 onwards



Standardized Commission Rate as per Product Categories



Final commission rate subjects to the contract terms



Payment Terms

Current month

10th – 15th working day of next month

Completed Orders



Payments will be transferred to merchant's bank accounts



What to Avoid



- Initiate contact with customers for commercial purpose
- Collect cash on delivery for any reason



 Fake customers reviews to boost product ratings



- No counterfeit products
- No usage of unauthorized photos



3 Easy Steps to Start

1

2

3

Account Creation & Payment	Contract	Upload Products

- BR
- Bank detail
- Settle payment

[Bank transfer / FPS]

• Enter RM code **D0082**

 Confirm your plan and sign e-contract

- Detailed product description
- Clear product photos



EESE -

HKTY mall

A New Online Marketplace Powered by Shoalter Technology





A New Online Marketplace Powered by Shoalter Technology

Upon joining **EESE** as a **HKTVmall merchant**, you can:

Synchronize product listing

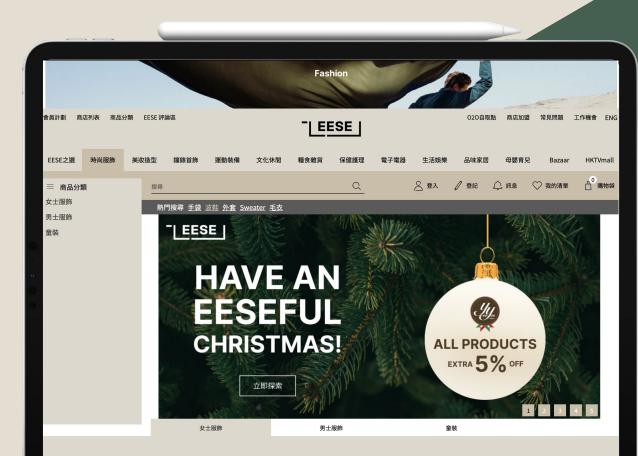
Manage promotion and price control

between HKTVmall and EESE with <u>1</u>

Backend System only.

Find out more about EESE





CONTACT US NOW



aog.merc@hktv.com.hk



WhatsApp (Scan to Connect!)

KELVIN

VICTORIA

CANDY

+852 **3185 9252**



+852 **6287 3751** +852 **3702 6272**



